

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: April 24, 2001

ANCHORAGE, ALASKA
AR NO. 2001-95(S)
Mayor's Amended Revised Budget

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE PROVIDING FOR A REVISION
OF THE 2001 GENERAL GOVERNMENT OPERATING BUDGET

WHEREAS, the approved 2001 budget for the Municipality was effective on January
1, 2001;

WHEREAS, the Mayor has recommended changes to department and fund
appropriations;

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1. The following changes to departmental appropriations are approved.

<u>Department/Agency</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
<u>General Government Agencies</u>			
1000 Assembly	\$ 2,121,360	\$ 5,460	\$ 2,126,820
1050 Equal Rights Commission	454,860	(60)	454,800
1060 Internal Audit	321,440		321,440
1100 Office of the Mayor	842,250	(90)	842,160
1150 Municipal Attorney	3,648,830	122,750	3,771,580
1200 Municipal Manager	1,881,170	13,320	1,894,490
1220 Heritage Land Bank	745,980	(70)	745,910
1300 Finance	6,824,810	288,980	7,113,790
1400 Management Information Systems	1,508,140	(800)	1,507,340
1500 Planning	2,606,110	34,670	2,640,780
1600 Facility Management	11,602,550	321,160	11,923,710
1800 Employee Relations	2,706,460	227,970	2,934,430
1900 Purchasing	954,360	34,860	989,220
2000 Health and Human Services	9,871,250	121,800	9,993,050
3000 Fire	37,461,560	675,940	38,137,500
4000 Police	45,453,100	(5,330)	45,447,770
5100 Cultural and Recreational Services	19,801,210	218,540	20,019,750
6000 Public Transportation	9,724,800	538,830	10,263,630
7100 Office of Planning, Develop, Public Wks	28,046,400	104,780	28,151,180
7300 Project Management & Engineering	4,640,220	(540)	4,639,680
7400 Street Maintenance	21,393,090	937,180	22,330,270
7500 Development Services	6,478,390	50,780	6,529,170

<u>Department/Agency</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
7700 Traffic	4,196,010	(510)	4,195,500
9000 Non-Departmental	9,561,790	165,000	9,726,790
Subtotal General Government Agencies	\$ 232,846,140	\$ 3,854,620	236,700,760
<u>Internal Service Agencies</u>			
1300 Finance-Self Insurance	\$ 5,079,180	\$ (25,000)	5,054,180
1400 Management Information Systems	11,528,250	100,000	11,628,250
1600 Facility Management-Fleet Services	8,927,580	508,070	9,435,650
Subtotal General Government Agencies	\$ 25,535,010	\$ 583,070	26,118,080
TOTAL ALL AGENCIES	\$ 258,381,150	\$ 4,437,690	\$ 262,818,840

Section 2. The following changes to fund appropriations are approved.

<u>Fund #</u>	<u>Fund Descriptions</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
<u>General Funds</u>				
101	Areawide General	\$ 78,849,930	\$ 4,030,060	\$ 82,879,990
102	City Service Area (SA)	144,580	330	144,910
104	Chugiak Fire Service Area	592,220	30,900	623,120
105	Glen Alps SA	152,280	320	152,600
106	Girdwood Valley SA	783,080	15,470	798,550
108	SA 35 - Roads/Drainage Debt	2,490	360	2,850
111	Birchtree/Elmore Limited Road SA (LRSA)	150,500	0	150,500
112	Sec. 6/Campbell Airstrip LRSA	49,180	2,670	51,850
113	Valli-Vue Estates LRSA	80,200	6,070	86,270
114	Skyranch Estates LRSA	23,630	880	24,510
115	Upper Grover LRSA	8,210	600	8,810
116	Raven Woods/Bubbling Brook LRSA	12,520	0	12,520
117	Mt. Park Estates LRSA	20,630	3,580	24,210
118	Mt. Park/Robin Hill LRSA	71,580	0	71,580
119	Chugiak/Birchwood/Eagle River Rural Road SA	3,634,300	1,650	3,635,950
121	Eaglewood Contributing LRSA	32,060	1,390	33,450
122	Gateway Contributing LRSA	490	0	490
123	Lakehill LRSA	26,030	0	26,030
124	Totem LRSA	16,270	440	16,710
129	Eagle River Street Light SA	201,540	8,900	210,440
131	Anchorage Fire SA	31,492,050	120,450	31,612,500
141	Anchorage Roads and Drainage SA	49,688,410	689,090	50,377,500
142	Talus West LRSA	48,240	400	48,640
143	Upper O'Malley LRSA	328,590	12,080	340,670

<u>Fund #</u>	<u>Fund Descriptions</u>	<u>Approved Budget</u>	<u>Revision</u>	
144	Bear Valley LRSA	21,940	1,940	23,880
145	Rabbit Creek View/Heights LRSA	28,280	3,380	31,660
146	Villages Scenic Parkway LRSA	7,600	630	8,230
147	Sequoia Estates LRSA	16,740	1,980	18,720
148	Rockhill LRSA	24,730	1,440	26,170
149	South Goldenview Area LRSA	97,530	3,220	100,750
151	Anchorage Metropolitan Police SA	52,574,200	89,140	52,663,340
161	Anchorage Parks and Recreation SA	13,464,620	264,780	13,729,400
162	Eagle River/Chugiak Parks/Recreation SA	1,548,550	46,950	1,595,500
181	Anchorage Building Safety SA	5,088,890	5,490	5,094,380
	Subtotal General Funds	\$ 239,282,090	\$ 5,344,590	\$ 244,626,680
	<u>Special Revenue Funds</u>			
221	Heritage Land Bank	\$ 630,380	\$ 8,350	\$ 638,730
	Subtotal Special Revenue Funds	\$ 630,380	\$ 8,350	\$ 638,730
	<u>Debt Service Funds</u>			
313	Police/Fire Retiree Medical Liability Fund	\$ 947,340	\$ -	\$ 947,340
	Subtotal Debt Service Fund	\$ 947,340	\$ -	\$ 947,340
	<u>Internal Service Funds</u>			
601	Equipment Maintenance Fund	\$ 133,500	\$ 343,000	\$ 476,500
602	Self Insurance Fund	776,930	(776,930)	0
607	Management Information Systems	1,502,020	(1,502,020)	0
	Subtotal Internal Service Funds	\$ 2,412,450	\$ (1,935,950)	\$ 476,500
	TOTAL ALL FUNDS	\$ 243,272,260	\$ 3,416,990	\$ 246,689,250

PASSED AND APPROVED by the Anchorage Assembly this ____th day of
 __, 2001.

 Chairman

ATTEST:

 Municipal Clerk

